### KAVI COMMERCIAL COMPANY LIMITED. Address: VIRAJ IMPEX HOUSE, 47, PD' MELLO ROAD, MUMBAI-400009. CIN: L99999MH1985PLC082517

PART I

## $Statement\ of\ Standalone\ Unaudited\ Financial\ Results\ for\ the\ Quarter\ and\ 3\ Months\ ended\ 31/03/2016$

		3 months ended	Preceding 3 months ended	Corresponding 3 months ended in	Year to date figures for the current	Year to date figures for the previous year	Previous accounting year ended
Particulars				the previous year	period ended	ended	,
		(31/03/2016)	(31/12/2015)	(31/03/2015)	(31/03/2016)	(31/03/2015)	(31/03/2015)
		Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
_	Net Sales/Income from operations	389,901,267	197,500,286	132,295,469	1,252,629,933	1,156,914,334	1,156,914,334
	Other Operating Revenue	3,273,232	4,478,781	1,744,444	14,305,627	12,454,440	12,454,440
	<b>Total Income from Operations (net)</b>	393,174,500	201,979,067	134,039,913	1,266,935,560	1,169,368,774	1,169,368,774
2	Expenses						
_	(a) Purchases of stock-in-trade	433,712,261	200,909,772	116,841,221	1,253,373,618	1,117,778,366	1,117,778,366
	(b) Changes in inventories of stock-in-trade	(74,334,977)	(7,626,678)	17,297,535	(29,610,390)	38,601,873	38,601,873
	(c) Employee benefits expenses	999,403	1,014,536	1,040,918	3,998,799	3,760,918	3,760,918
	(d) Depreciation	97,707	99,878	303,292	396,255	680,124	680,124
	(e) Other expenses	722,503	773,285	1,360,182	3,455,436	4,438,196	4,438,196
	Total expenses	361,196,898	195,170,793	136,843,146	1,231,613,718	1,165,259,478	1,165,259,478
3	Profit / (Loss) from Operations before other Income, finance costs and exceptional items (1-2)	31,977,602	6,808,273	(2,803,233)	35,321,842	4,109,296	4,109,296
4	Other Income	1,213,129	1,324,373	3,616,374	5,012,339	5,597,094	5,597,094
5	Profit / (Loss) from ordinary Activities before finance costs and exceptional items before tax (3+4)	33,190,731	8,132,646	813,141	40,334,181	9,706,390	9,706,390
6	Finance costs	573,117	539,351	546,055	2,235,975	2,261,433	2,261,433
7	Profit / (Loss) from ordinary Activities after finance costs but before exceptional items before tax (5-6)	32,617,614	7,593,295	267,086	38,098,206	7,444,957	7,444,957
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7-8)	32,617,614	7,593,295	267,086	38,098,206	7,444,957	7,444,957
10	Tax Expenses	9,707,868	2,250,000	79,856	11,306,868	2,319,856	2,319,856
11	Profit / (Loss) from Ordinary Activities after tax (9-10)	22,909,746	5,343,295	187,230	26,791,338	5,125,101	5,125,101
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit /(Loss) for the period (11-12)	22,909,746	5,343,295	187,230	26,791,338	5,125,101	5,125,101
14	Paid -up equity share capital Equity shares of Rs. 10/- each	14,700,000	14,700,000	14,700,000	14,700,000	14,700,000	14,700,000
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	170,822,911
16.i	Earnings Per Share (before Extraordinary items )(of Rs. 10/- each)(not annualised)						
	(a) Basic (b) Diluted	15.58 15.58	3.63 3.63	0.13 0.13	18.23 18.23	3.49 3.49	3.49 3.49
16.ii	Earnings Per Share (after Extraordinary items )(of Rs. 10/- each)(not annualised)						
	(a) Basic	15.58 15.58	3.63 3.63	0.13	18.23 18.23	3.49 3.49	3.49 3.49
	(b) Diluted	15.58	3.63	0.13	18.23	3.49	

## PART - II

SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corressponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		(30/06/2016)	(31/03/2016)	(30/06/2015)	(30/06/2016)	(30/06/2015)	(31/03/2016)
		Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Share Holding						
	- Number of Shares	720000	720000	720000	720000	720000	720000
	- Percentage of Shareholding	48.98%	48.98%	48.98%	48.98%	48.98%	48.98%
2	Promoter and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	<ul> <li>Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)</li> </ul>	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered						
	- Number of Shares	750000	750000	750000	750000	750000	750000
	<ul> <li>Percentage of Shares (as a % of total shareholding of promoter and promoters group)</li> </ul>	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	51.02%	51.02%	51.02%	51.02%	51.02%	51.02%

# PART - III

## $Segment\ wise\ Standalone\ Revenue\ results,\ Capital\ employed\ for\ the\ Quarter\ and\ three\ months\ ended\ 30/06/2016$

SR. NO.	Particulars	3 Months ended	Preceding 3 months ended	Corressponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		(30/06/2016)	(31/03/2016)	(30/06/2015)	(30/06/2016)	(30/06/2015)	(31/03/2016)
		Unaudited	Audited	Unaudited	Unaudited	Unaudited	Audited
1	Segment revenue	0.00	0.00	0.00	0.00	0.00	0.00
	Net sales/income from operations						
2	Segment results profit/(Loss) before tax and	0.00	0.00	0.00	0.00	0.00	0.00
	interest frm each segment						
	Less: (i) Finance Cost	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Other un-allocable expenditure net off						
	(iii) Un-allocable income						
	Total profit before tax	0.00	0.00	0.00	0.00	0.00	0.00
3	Capital employed	0.00	0.00	0.00	0.00	0.00	0.00
	(Segment assets-segment liabilities)						